



# Measure Q Quarterly Progress Update



December 1, 2014  
(original issue 11/10/14)



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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Provided herein is Solano CCD Measure Q Bond Program Quarterly Update produced for the Citizens Bond Oversight Committee (CBOC). This report highlights program and project progress from August 1, 2014 – October 30, 2014. Bond program and project expenditures include all expenditures through June of 2014. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

This quarterly report was revised in response to comments and input received to date. We will continue to modify the reports to meet the requests of the CBOC to ensure best practices and open transparency. This report shows a tremendous amount of activity that occurred in the last quarter due the bond program set up process and procedures, final development of the Bond Spending Plan and procurement of consultant services. In this report, you will find the following major sections:

- Program Summary of current activities, 90 day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and review any issues.
- Financial Summary section summarizes the expenditures to date and variance from the last report.
- Program Budget Summary is based on the Board approved Bond Spending Plan and is broken down by program, campus and project. It includes a total of all expenditures as of June 30, 2014.
- Project Reports section provides a detailed project progress update for active projects. Project Reports include a “dashboard” column next to schedule and budget indicating one of the following:
  - “Green” – OK. Project is on schedule and on budget.
  - “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% contingency remaining balance and project is not near completion.
  - “Red” – Project is significantly delayed and over budget and requires Board approval of budget change.

## **B. PROJECT TEAM**

### **OWNER:**

Solano Community College District:  
Leigh Sata, Executive Bonds Manager  
Camille James, Interim Business Operations Coordinator  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### **PROGRAM & DESIGN MANAGER:**

Kitchell CEM

### **CONSTRUCTION MANAGERS:**

Swinerton Management and Consulting  
Gilbane  
Van Pelt Construction Services

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District Facilities Master Plan Team:** STV/vbn  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

**Performing Arts Building (Phase I, B1200 Renovation):** LPAS Architects  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Documents Architect)  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Documents Architect)  
**Utility Infrastructure Upgrade (Energy) HVAC/EMS Project:** Peterson Mechanical Inc.

### **DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

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Total Building Solutions

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF  
CSW/ST2

Creegan + D'Angelo

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects  
Dreyfuss & Blackford  
EHDD  
Gould Evans  
HGA  
HMC Architects  
Lionakis  
LPAS  
RATCLIFF  
TBP

DLR Group  
ED2 International  
Flad Architects  
HA+A  
HKIT Architects  
JRDV Urban International Inc.  
LPA  
MADI Architecture  
Steinberg Architects  
TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates  
KC Engineering  
Ninyo & Moore

Cornerstone Earth Group  
Neil O. Anderson and Associates  
Wallace Kuhl & Associates

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Neil O. Anderson and Associates  
Construction Testing Services Inc.  
Ninyo & Moore

Consolidated Engineering Lab  
ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.  
King Construction Inspections Inc.  
TYR IOR Services

John R. Hanna Inspections Inc.  
Optima Inspections Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Bond Spending Plan Update

- a. On August 20, 2014 the Solano CCD Board of Trustees (BOT) approved the Measure Q Bond Spending Plan (BSP), which includes the complete list of Measure Q Bond Program Projects and proposed project budgets. Over the life of the bond, the project list and budgets will evolve based on the needs of the institution, market factors (including changes to bid conditions and escalation) and project-specific needs and challenges. All changes to the BSP will be approved by the BOT.
- b. The Solano CCD BOT approved initiation of scope, budget and schedule for the following eight projects as part of the approved Measure Q BSP:
  - Fairfield Campus:
    - Performing Arts Building (Phase I, B1200 Renovation)
    - Science Building (Phase I)
  - Vacaville Campus:
    - VV Classroom Building Purchase and Renovation
    - Biotechnology and Science Building
  - Vallejo Campus
    - Autotechnology Building
  - District wide:
    - Small Capital Projects
    - Infrastructure Improvements
    - Utility Infrastructure Upgrades (Energy)

#### 2. District Pool of Architects and Other Consultants Procurement:

- a. The BOT approved several pools of consultants to provide various consulting services as part of Measure Q Bond projects implementation. The following pool of firms were approved in the last quarter:
  - A pool of Architectural Services firms was approved at the August 20, 2014 Board meeting. Twenty firms were included in the pool to provide architectural services for various projects outlined in the Bond Spending Plan. Individual "Requests for Proposals" (RFPs) for the Biotechnology and Autotechnology projects are complete. Future RFPs will be issued as projects become initiated.
  - A pool of six Geotechnical Services firms was approved at the September 17, 2014 Board meeting. RFPs will be issued as projects become initiated.
  - A pool of five Special Inspection Services firms was approved at the October 15, 2014 Board meeting. RFPs will be issued as projects commence construction phase.
  - A pool of five Inspection Services firms was approved at the October 15, 2014 Board meeting. RFPs will be issued as projects commence construction phase.
- b. A program level Furniture, Fixtures and Equipment (FF&E) planning services RFP was issued in October. This contract will address furniture and equipment standardization as outlined in the Facilities Master Plan.

**3. Vacaville and Vallejo Campus California Environmental Quality Act (CEQA) Compliance:**

- a. Environmental planning efforts for the first set of projects on both the Vacaville and Vallejo Campuses are in progress. Project descriptions and narratives, part of required environmental planning documents are in progress. Noise measurements, as part of traffic studies are under way as part of the overall scope of work.

**4. Project Update**

- a. Fairfield Campus – Performing Arts Building Project
- Design phases are progressing with input from stakeholders. A local Construction Management firm, VPCS, was Board approved.
- b. Fairfield Campus – Science Building (Phase I)
- Project initiated and procurement of project architect is in progress.
- c. Vacaville Campus – Biotechnology and Science Building Project
- Criteria Documents architect selection process is complete and users meetings are in progress.
- d. Vacaville Classroom Building Purchase and Renovation:
- Building purchase is complete and procurement of project architect and structural engineer is in progress.
- e. Vacaville Aeronautics and Workforce Development Building Project:
- Property purchase is complete and Board approved.
- f. Vallejo Property Purchase Belvedere:
- Property purchase is complete and Board approved.
- g. Vallejo Property Purchase Northgate:
- Property purchase is in progress.
- h. Vallejo Campus – Autotechnology Building Project:
- Swing space phase is complete. Building project architect selection complete and users meetings are in progress.
- i. Utility Infrastructure Upgrade (Energy):
- HVAC & EMS Upgrades districtwide design is in progress. DSA approval of Increment 1 was received in September.
  - Utility Infrastructure Connection Project is in final construction phase.
- j. IT Infrastructure Improvements Project:
- Planning and pre-design phases are in progress.
- k. Small Capital Projects:
- Planning for implementation of a number of districtwide capital improvement small projects is in progress.

**5. DSA (Division of the State Architect)**

- a. DSA approved the Utility Infrastructure Upgrade (Energy) and HVAC/EMS Upgrades Increment 1
- b. DSA review will be required for Increment 2 of HVAC/EMS Upgrades Project and upcoming Performing Arts Building Project.

**6. Communications**

- a. User Groups:
- Fairfield Campus – Performing Arts Building Project: Meetings continued with theater and music departments to complete review and sign offs of

design documents. Coordination and review of design documents continued with facilities and IT departments. Users engaged in planning for building FF&E and swing space needs.

- Vacaville Campus – Biotechnology and Science Building: Meetings were completed with various user group members to review and select criteria document architect. Following BOT approval of the architect contract on 10/15/14, kick-off meetings were completed and user group meetings are ongoing.
  - Vallejo Campus – Autotechnology Building Project: Meetings were completed with various user group members to review and select a criteria document architect. Following BOT approval of the architect contract on 10/15/14, kick-off meetings were completed and user group meetings are ongoing.
- b. DSA (Division of the State Architect):
- Performing Arts Building Project is part of DSA's Collaborative Review Process and review meetings are ongoing. Quarterly Progress meetings have been set up and will commence in December.
- c. State Chancellor's Office:
- As part of State funding for the Performing Arts Building Project, communications with the Facilities Specialist regarding required submittals and funding are ongoing. Facilities Specialist assigned to Solano CCD visited all three campus sites and toured new properties.
- d. Community Outreach:
- The District is in progress of completing a Community Outreach Program for the Measure Q Bond Program. This program represents the District's commitment to equity as a core value and intent to infuse this value into Measure Q efforts by engaging participation to all Solano County businesses and residents. The community outreach program will focus on inclusionary contractor outreach.
  - PLA (Project Labor Agreement) – The Agreement was accepted and includes all projects in construction value over \$4.5M. The program has been implemented for the current Utility Infrastructure Upgrade (Energy) HVAC/EMS Project. The next project scheduled for PLA implementation is the Performing Arts Building (B1200 Theater Renovation) Project.
  - LEED (Leadership in Energy and Environmental Design) – The District's Facilities Master Plan states that projects will meet or exceed LEED Silver goals. Architects are required to meet a LEED standard of "Silver" and then strive to exceed it.
  - Information Technology (IT) – "Smart Classroom" technology has been and will be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. Recently, several classrooms on the Fairfield Campus and a Science Lab in Vacaville were reconfigured to meet the Smart Classroom standards.
7. **Citizen's Oversight Committee (COC)** – The Citizen's Oversight Committee met on August 11, 2014. The next scheduled meetings are November 10, 2014 and February 9, 2015.
8. **August 20, 2014 Regular Board Meeting** – the Board Meeting was held at District Offices Building (Interim), Campus 360 Lane.

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Amendment with LPAS for Building 1200 Theater Renovation Project Architectural Services
- Notice of Completion for Utility Infrastructure Upgrade – ESCO Lighting Project
- Notice of Completion for Vacaville Annex Exterior Door & Hardware Project
- Approval of Measure Q Bond Spending Plan
- Approval of Architectural Services Pool of Firms
- Contract Award to Dudek for Environmental Planning Services for Vacaville Center Site Projects
- Contract Award to Van Pelt Construction Services for Construction Management Services for Building 1200 Theater Renovation
- Contract Award to Integrity Data and Fiber for Vallejo Autotech Building Project
- Contract Award to Corovan Moving and Storage Company, Inc., for Biotechnology and Autotechnology Buildings swing space moving services
- Change Order No. 1 to Ron Priest Construction Inc., for Vacaville Annex Exterior Door and Hardware Project

Board Meeting minutes can be viewed on the College's website.

**9. September 3, 2014 Board Study Session and Regular Board Meeting** – the Board Meeting was held at District Offices Building (Interim), Campus 360 Lane.

No Bond Program related Consent and Action Items were presented for approval at this meeting.

Board Meeting minutes can be viewed on the College's website.

**10. September 17, 2014 Regular Board Meeting** – The Board Meeting was held at District Offices Building (Interim), Campus 360 Lane.

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Amendment with Dannis Woliver Kelley (DWK), Legal Services and Construction Attorneys for Measure G and Measure Q Bonds
- Approval of the Geotechnical Services Pool of Professional Service Firms
- Project Initiation Forms (PIF) for:
  - Fairfield Campus – Performing Arts Building (Phase I, B1200 Renovation)
  - Fairfield Campus – Science Building (Phase I)
  - Vacaville Campus – VV Classroom Building Purchase and Renovation
  - Vacaville Campus – Biotechnology and Science Building
  - Vallejo Campus – Autotechnology Building
  - Districtwide – Small Capital Projects
  - Districtwide – IT Infrastructure Improvements
  - Districtwide – Utility Infrastructure Upgrades (Energy)

Board Meeting minutes can be viewed on the College's website.

**11. October 15, 2014 Regular Board Meeting** – The Board Meeting was held on the Vallejo Campus.

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Amendment with Utelogy Corporation for Professional Services for District Information Technology Infrastructure Project
- Contract Amendment with Dutra Cerro Graden for Property Purchases Consulting Services
- JLC Contracting Notice of Completion for Small Capital Projects – B100 Staff Lounge
- Approval of the Inspector of Record Services Pool of Firms
- Approval of the Special Inspections Services and Testing Lab Pool of Firms
- Contract Award to ED2 International for Architectural Services for Biotechnology and Science Building Project
- Contract Award to Lionakis for Architectural Services for Autotechnology Building Project
- Contract Award to Joseph Gumina for Equipment Planning Services for Vallejo Autotechnology Swing Space Project
- Contract Award to HRA Consulting Engineers for Electrical Engineering Services for Biotechnology and Science Swing Space Project
- Contract Award to JLC Contracting for Small Capital Projects – Vacaville Center Furniture Anchorage Project
- Contract Award to EADoc LLC., for Measure Q Bond Program Consulting Services
- Contract Award to Premier Chemical Environmental Solutions for Vacaville and Vallejo Centers

The following information items were presented:

Contract Award to Kitchell CEM for Measure Q Bond Program and Design Management

Board Meeting minutes can be viewed on the College's website.

**B. PROGRAM – NEXT 90 DAYS**

1. Significant progress towards completion of environmental planning efforts for both Vacaville and Vallejo campuses
2. Completion of program level FF&E consultant procurement; discussions with criteria architects for both Autotechnology and Biotechnology Building Projects and the selected FF&E consultant
3. Continued user engagement in Autotechnology and Biotechnology Building design phase
4. Initiation of Science Building architect selection process with the users and BOT approval of contract
5. Initiation of Vacaville Classroom Upgrades architect and structural team selection process and BOT approval of contracts

6. Communication with the campus community on any interruptions regarding upcoming construction activities in December and over the winter break
7. Completion of Performing Arts Building design and submittal to DSA
8. Completion of Utility Infrastructure Upgrade Project – Solar for the PG&E connection

### **C. PROGRAM – ISSUES**

1. No major issues or concerns at this time

## **3. FAIRFIELD CAMPUS SUMMARY**

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 8 of this report) for detailed information about each project. The following is a list of current projects:

1. Performing Arts Building (Phase I B1200 Renovation) Project
2. Performing Arts Building (Phase I B1200 Renovation) Swing Space Project
3. Science Building (Phase I)

### **B. NEXT 90 DAYS**

1. Completion of design and submittal to DSA of Performing Arts Building project
2. Completion of swing space plan for Building 1200 users and initiation of plan implementation
3. Science Building (Phase I) architect selection completion and initiation of user group meetings

### **C. ISSUES**

1. No major issues or concerns at this time

## **4. VACAVILLE CAMPUS SUMMARY**

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 8 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building Project
2. VV Classroom Building Purchase and Renovation
3. Aeronautics and Workforce Development Building

### **B. NEXT 90 DAYS**

1. Significant progress toward criteria documents completion
2. Continued involvement and communication with building users and coordination with all other departments

3. Completion of architectural selection for the VV Classroom Building Renovation and contract award

#### **C. ISSUES**

1. No major issues or concerns at this time

### **5. VALLEJO CAMPUS SUMMARY**

#### **A. CURRENT ACTIVITIES**

1. Vallejo property purchase Belvedere
2. Vallejo property purchase Northgate
3. Autotechnology Building Project
4. Autotechnology Building Swing Space Project

#### **B. NEXT 90 DAYS**

1. Continue community communications and discussions regarding properties site improvement needs
2. Significant progress toward criteria documents completion. Continued involvement and communication with building users and coordination with all other departments

#### **C. ISSUES**

1. No major issues or concerns at this time

### **6. FINANCIAL SUMMARY**

#### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$16,289,866 was invoiced through June 30, 2014, against the bond program budget of \$348,000,000. This financial quarter, which includes the period April 1, 2014 through June 30, 2014, expenditures, totaled \$6,072,755.
2. The BOT approved the Measure Q Bond Spending Plan (BSP) on August 20, 2014.
3. Eight projects were initiated and approved at the September 17, 2014 BOT meeting. Please see the attached individual project reports for budget information on individual active projects.

#### **B. RESERVES STATUS**

Reserves for the Measure Q Bond Program are based on the approved August 20, 2014 Bond Spending Plan. Bond interest accrues annually. The \$242,760 reported on the last report was for the debt service fund. The District has since transitioned this expenditure into a newly created account.

**C. CONTRACT STATUS**

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditures” information through June 30, 2014.

**D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Broken down by: Program, Campus and Project Based on BOT approved August 20, 2014 Bond Spending Plan.





November 10, 2014 CBOC Report

PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 08/20/14*	OTHER FUNDING	OTHER FUNDING EXPENDITURES ***	MEASURE Q EXPENDITURES**	PERCENT SPENT	PROJECT NO.
<b>FF CAMPUS</b>						
Library & LearningResourceCenter	\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0%	820110
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 13,760,630	\$ 364,928	\$ -	2%	821210/821220
Performing Arts Building (Phase 2)	\$ 13,700,000	\$ -	\$ -	\$ 33,151	0%	821230
Science Building (Phase 1)	\$ 33,100,000	\$ -	\$ -	\$ -	0%	820310
Science & Math Building (Phase 2)	\$ 8,000,000	\$ -	\$ -	\$ -	0%	TBD
Career Technology Building (CTE)	\$ 3,000,000	\$ -	\$ -	\$ -	0%	TBD
Agriculture (Horticulture)	\$ 2,000,000	\$ -	\$ -	\$ -	0%	TBD
<b>VV CAMPUS</b>						
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ -	\$ -	\$ 3,244,846	40%	830200/830210
Biotechnology & Science Building	\$ 28,000,000	\$ -	\$ -	\$ -	0%	830310/830320
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ -	\$ -	\$ 839,630	6%	830400/830410/830420
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
Fire Training	\$ 7,000,000	\$ -	\$ -	\$ -	0%	TBD
Agriculture	\$ -	\$ -	\$ -	\$ -	0%	TBD
<b>VJ CAMPUS</b>						
Vallejo prop purchase Belvedere	\$ 4,800,000	\$ -	\$ -	\$ 4,794,343	100%	840310
Vallejo prop purchase Northgate	\$ 6,800,000	\$ -	\$ -	\$ -	0%	840910
Site improvements	\$ 5,100,000	\$ -	\$ -	\$ -	0%	840920/840320
Autotech Building	\$ 19,600,000	\$ -	\$ -	\$ 1,012,276	5%	840210/840220
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
Career Technology Building	\$ 21,900,000	\$ -	\$ -	\$ -	0%	TBD
<b>INFRASTRUCTURE IMPROVEMENTS</b>						
IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ -	\$ 326,158	2%	812100
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 254,971	\$ 254,900	\$ 2,211,479	10%	814010/814020/814030
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>						
Small Capital Projects	\$ 8,300,000	\$ -	\$ -	\$ 228,835	3%	813005/813006/813007
ADA Improvements	\$ 10,900,000	\$ -	\$ -	\$ -	0%	TBD
<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>						
Program Management, District Support and Planning	\$ 25,400,000	\$ -	\$ -	\$ 3,599,149	14%	811010/811011/811020/ 811021/811030
<b>RESERVE &amp; INTEREST</b>						
Program Reserve & Interest****	\$ 17,400,000	\$ -	\$ -	\$ -	0%	816010
<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 348,000,000</b>	<b>\$ 33,588,342</b>	<b>\$ 619,828</b>	<b>\$ 16,289,866</b>	<b>4%</b>	

\* Per Bond Spending Plan Approved by BOT 8/20/2014

\*\*Expenditures are as of June 30, 2014

\*\*\* Note other funding sources include State Funding and Proposition 39 Energy

\*\*\*\*Bond interest accrued annually. The \$242,760 reported on the last report is for debt service fund, the District transitioned this into a newly created account.

## 8. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. There are no Project Report Updates for Closed Projects.



## Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: TBD

Status: Design

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**

Renovation of Building 1200 Theater to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management and swing space during building renovation.

<b>Project Manager:</b>	Mony Thach	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,760,630
<b>Project Start:</b>	December 2013	<b>Project End:</b>	December 2016

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Currently working through 75% CD set	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q/State Capital Outlay

JCAF	Amount Budgeted		Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay							
3. WORKING DRAWINGS TOTAL	\$ 70,000		\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000
4. CONSTRUCTION TOTAL	\$ 3,330,000		\$ 3,330,000	\$ -	\$ 3,330,000	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000
8. CONSTRUCTION MANAGEMENT	\$ 244,540		\$ 244,540	\$ -	\$ 244,540	\$ 244,540	\$ -	\$ -	\$ 244,540
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,574,540		\$ 3,574,540	\$ -	\$ 3,574,540	\$ 3,574,540	\$ -	\$ -	\$ 3,574,540
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460		\$ 1,355,460	\$ -	\$ 1,355,460	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 5,000,000</b>		<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>
2. PLANS TOTAL	\$ -	\$ 657,065	\$ 657,065	\$ 443,675	\$ 213,390	\$ 657,065	\$ 298,084	\$ 145,591	\$ 213,390
3. WORKING DRAWINGS TOTAL	\$ -	\$ 526,125	\$ 526,125	\$ 490,444	\$ 35,681	\$ 526,125	\$ 66,844	\$ 423,600	\$ 35,681
4. CONSTRUCTION TOTAL	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ -	\$ 11,073,000
5. CONTINGENCY	\$ -	\$ 731,820	\$ 731,820	\$ -	\$ 731,820	\$ 731,820	\$ -	\$ -	\$ 731,820
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 264,750	\$ 264,750	\$ 264,750	\$ -	\$ 264,750	\$ -	\$ 264,750	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 286,410	\$ 286,410	\$ -	\$ 286,410	\$ 286,410	\$ -	\$ -	\$ 286,410
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ -	\$ 221,460
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,440	\$ 12,577,440	\$ 264,750	\$ 12,312,690	\$ 12,577,440	\$ -	\$ 264,750	\$ 12,312,690
<b>STATE CAPITAL OULAY - PROJECT COST.</b>	<b>\$ -</b>	<b>\$ 13,760,630</b>	<b>\$ 13,760,630</b>	<b>\$ 1,198,869</b>	<b>\$ 12,561,761</b>	<b>\$ 13,760,630</b>	<b>\$ 364,928</b>	<b>\$ 833,941</b>	<b>\$ 12,561,761</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ 13,760,630</b>	<b>\$ 18,760,630</b>	<b>\$ 1,198,869</b>	<b>\$ 17,561,761</b>	<b>\$ 18,760,630</b>	<b>\$ 364,928</b>	<b>\$ 833,941</b>	<b>\$ 17,561,761</b>

OK

### Issues and Concerns

1. No issues and concerns at this time.

### Next 90 Days

1. Complete 90% constructibility review comments and coordination with VPCS and LPAS.
2. Continue FF&E planning and review efforts with the users in November.
3. Meeting with PG&E to review Savings By Design efforts at 75% CD pending availability
4. Submit Inc. 1 to DSA 10/30/14 – Abatement and Selective demo.
5. Inc. 2 submittal to DSA 11/20/14 – Reconstruction Work
6. Complete a meeting with State Chancellor's Office for review of increment work and funding submittal packages.



Current design rendering of Building 1200 Theater exterior



View from Balcony Location inside Theater



**Solano Community College  
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: TBD

Contractor: TBD

Status: Pre-Design

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. Swing space project provides interim housing solution for all programs in B1200 during the renovation.

<b>Project Manager:</b>	Mony Thach	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$1,200,000	<b>Current Project Budget:</b>	\$1,200,000
<b>Project Start:</b>	December 2014	<b>Project End:</b>	May 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project is in pre-design stage.					

OK

**BUDGET**

**FUNDING SOURCE: Measure Q/State Capital Outlay**

JCAF	Amount Budgeted			Total Budget (A)	MEASURE Q						
	Measure Q	State Capital Outlay	Prop 39		Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS TOTAL	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000
4. CONSTRUCTION TOTAL	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>

OK

**Issues and Concerns**

1. None at this time

**Next 90 Days**

1. KCEM/District/Users reviewed and identified potential swing spaces: 360 Campus Lane; B1900 Warehouse for Shop and 1405A for performance space. In the next 90 days, team will complete the final swing space plan and coordinate work as part of swing space implementation.





## Solano Community College Biotechnology & Science Building

A/E: TBD

Contractor: TBD

Status: Pre-Design

### PROJECT SUMMARY

#### Project: Biotechnology & Science Building

**Project Scope:**  
New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

**Project Manager:** Bob Collins    **Status:** Active  
**Original Project Budget:** \$27,800,000    **Current Project Budget:** \$27,800,000  
**Project Start:** November 2014    **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in pre-design phase.	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ 926,070	\$ -	\$ -	\$ 926,070	\$ -	\$ 926,070	\$ 926,070	\$ -	\$ -	\$ 926,070
3. WORKING DRAWINGS TOTAL	\$ 1,721,382	\$ -	\$ -	\$ 1,721,382	\$ -	\$ 1,721,382	\$ 1,721,382	\$ -	\$ -	\$ 1,721,382
4. CONSTRUCTION TOTAL	\$ 18,310,265	\$ -	\$ -	\$ 18,310,265	\$ -	\$ 18,310,265	\$ 18,310,265	\$ -	\$ -	\$ 18,310,265
5. CONTINGENCY	\$ 1,831,027	\$ -	\$ -	\$ 1,831,027	\$ -	\$ 1,831,027	\$ 1,831,027	\$ -	\$ -	\$ 1,831,027
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 275,479	\$ -	\$ -	\$ 275,479	\$ -	\$ 275,479	\$ 275,479	\$ -	\$ -	\$ 275,479
7. TESTS AND INSPECTIONS	\$ 457,756	\$ -	\$ -	\$ 457,756	\$ -	\$ 457,756	\$ 457,756	\$ -	\$ -	\$ 457,756
8. CONSTRUCTION MANAGEMENT	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021	\$ -	\$ 1,478,021	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 22,352,548	\$ -	\$ -	\$ 22,352,548	\$ -	\$ 22,352,548	\$ 22,352,548	\$ -	\$ -	\$ 22,352,548
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 27,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,800,000</b>	<b>\$ -</b>	<b>\$ 27,800,000</b>	<b>\$ 27,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,800,000</b>

#### Issues and Concerns

1. None at this time

#### Next 90 Days

1. Swinerton to lead efforts during criteria documents with users and Kitchell oversight
2. Continue working with the building users and district departments in completion of criteria documents phase.
3. Complete Request for Qualifications for Design Build Entities (DBE) and initiate procurement of DBEs.



Facilities Master Plan Vacaville Preliminary Rendering



**Solano Community College  
Biotechnology & Science Building Swing Space**

A/E: TBD

Contractor: TBD

Status: Pre-Design

**PROJECT SUMMARY**

**Project: Biotechnology & Science Building Swing Space**

**Project Scope:**

Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

**Project Manager:** Mony Thach      **Status:** Active

**Original Project Budget:** \$200,000      **Current Project Budget:** \$200,000

**Project Start:** July 2014      **Project End:** July 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ 2,888	\$ -	\$ -	\$ 2,888	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ -	\$ 2,888
3. WORKING DRAWINGS TOTAL	\$ 9,837	\$ -	\$ -	\$ 9,837	\$ -	\$ 9,837	\$ 9,837	\$ -	\$ -	\$ 9,837
4. CONSTRUCTION TOTAL	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ 165,000	\$ -	\$ -	\$ 165,000
5. CONTINGENCY	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 16,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650
7. TESTS AND INSPECTIONS	\$ 4,125	\$ -	\$ -	\$ 4,125	\$ -	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ 4,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 187,275	\$ -	\$ -	\$ 187,275	\$ -	\$ 187,275	\$ 187,275	\$ -	\$ -	\$ 187,275
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

OK

**Issues and Concerns**

1. None at this time

**Next 90 Days**

1. Move equipment from existing classroom to storage container
2. Pricing and confirmation of equipment as requested by users
3. Select electrical engineer to confirm panel load with proposed equipment
4. Price out work to retrofit room.
5. Solicit proposals for storage container.



Facilities Master Plan Vacaville Preliminary Rendering



## Solano Community College VV Classroom Building Purchase

A/E: N/A

Contractor: N/A

Status: Financial Close Out

### PROJECT SUMMARY

<b>Project: VV Classroom Building Purchase</b>							
<b>Project Scope:</b> Vacaville Annex Building purchase as part of the overall VV Classroom Building Purchase and Renovation project. This project phase provides for building purchase so that project can move forward with needed DSA certification building upgrades.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Project Manager:</b> N/A</td> <td><b>Status:</b> Active</td> </tr> <tr> <td><b>Original Project Budget:</b> \$2,700,000</td> <td><b>Current Project Budget:</b> \$2,700,000</td> </tr> <tr> <td><b>Project Start:</b> March 2014</td> <td><b>Project End:</b> December 2014</td> </tr> </table>	<b>Project Manager:</b> N/A	<b>Status:</b> Active	<b>Original Project Budget:</b> \$2,700,000	<b>Current Project Budget:</b> \$2,700,000	<b>Project Start:</b> March 2014	<b>Project End:</b> December 2014
<b>Project Manager:</b> N/A	<b>Status:</b> Active						
<b>Original Project Budget:</b> \$2,700,000	<b>Current Project Budget:</b> \$2,700,000						
<b>Project Start:</b> March 2014	<b>Project End:</b> December 2014						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Vacaville Annex Building purchase.	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building has been purchased and it is in financial close out.	OK					

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,492,118	\$ 7,882	\$ 2,500,000	\$ 2,492,118	\$ -	\$ 7,882	OK
2. PLANS TOTAL	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	
3. WORKING DRAWINGS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700,000</b>	<b>\$ 2,492,118</b>	<b>\$ 207,882</b>	<b>\$ 2,700,000</b>	<b>\$ 2,492,118</b>	<b>\$ -</b>	<b>\$ 207,882</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Continue financial close out of this project.





**Solano Community College  
VV Classroom Building Renovation**

A/E: TBD

Contractor: TBD

Status: Pre-Design

**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation**

**Project Scope:**  
Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

**Project Manager:** Mike Dos      **Status:** Active  
**Original Project Budget:** \$5,500,000      **Current Project Budget:** \$5,500,000  
**Project Start:** November 2014      **Project End:** January 2016

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ 304,325	\$ -	\$ -	\$ 304,325	\$ 53,261	\$ 251,064	\$ 304,325	\$ 25,002	\$ 28,260	\$ 251,064
3. WORKING DRAWINGS TOTAL	\$ 360,057	\$ -	\$ -	\$ 360,057	\$ 46,350	\$ 313,707	\$ 360,057	\$ 40,324	\$ 6,026	\$ 313,707
4. CONSTRUCTION TOTAL	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420
7. TESTS AND INSPECTIONS	\$ 110,130	\$ -	\$ -	\$ 110,130	\$ -	\$ 110,130	\$ 110,130	\$ -	\$ -	\$ 110,130
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,368,490	\$ -	\$ -	\$ 4,368,490	\$ 240,862	\$ 4,127,628	\$ 4,368,490	\$ 232,988	\$ 7,874	\$ 4,127,628
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,718	\$ 4,996
<b>11. TOTAL PROJECT COST</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 802,605</b>	<b>\$ 4,697,395</b>	<b>\$ 5,500,000</b>	<b>\$ 752,727</b>	<b>\$ 49,878</b>	<b>\$ 4,697,395</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Finalize and issue RFP for Architectural services. Anticipate Board approval of the contract at the January 2015 Board meeting. Design meetings will commence shortly after contract approval. Continue coordination efforts with SCOE for their addition project and required approvals.



Vacaville Annex Building



Building trusses



## Solano Community College Autotechnology Building

A/E: Lionakis (Criteria)

Contractor: TBD

Status: Pre-Design

### PROJECT SUMMARY

#### Project: Autotechnology Building

##### Project Scope:

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and assoc. site work; furniture, fixtures and equipment and project/construction management

**Project Manager:** Bob Collins      **Status:** Active

**Original Project Budget:** \$18,400,000      **Current Project Budget:** \$18,400,000

**Project Start:** November 2014      **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design				DSB	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA							
Autotechnology Building Project is in pre-design phases.	<input type="checkbox"/>		%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ 616,750	\$ -	\$ -	\$ 616,750	\$ -	\$ 616,750	\$ 616,750	\$ -	\$ -	\$ 616,750
3. WORKING DRAWINGS TOTAL	\$ 1,226,250	\$ -	\$ -	\$ 1,226,250	\$ -	\$ 1,226,250	\$ 1,226,250	\$ -	\$ -	\$ 1,226,250
4. CONSTRUCTION TOTAL	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000
5. CONTINGENCY	\$ 845,000	\$ -	\$ -	\$ 845,000	\$ -	\$ 845,000	\$ 845,000	\$ -	\$ -	\$ 845,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 189,000	\$ -	\$ -	\$ 189,000	\$ -	\$ 189,000	\$ 189,000	\$ -	\$ -	\$ 189,000
7. TESTS AND INSPECTIONS	\$ 315,000	\$ -	\$ -	\$ 315,000	\$ -	\$ 315,000	\$ 315,000	\$ -	\$ -	\$ 315,000
8. CONSTRUCTION MANAGEMENT	\$ 1,008,000	\$ -	\$ -	\$ 1,008,000	\$ -	\$ 1,008,000	\$ 1,008,000	\$ -	\$ -	\$ 1,008,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 14,857,000	\$ -	\$ -	\$ 14,857,000	\$ -	\$ 14,857,000	\$ 14,857,000	\$ -	\$ -	\$ 14,857,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ 385,277	\$ 1,314,723	\$ 1,700,000	\$ 376,181	\$ 9,095	\$ 1,314,723
<b>11. TOTAL PROJECT COST</b>	<b>\$ 18,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,400,000</b>	<b>\$ 385,277</b>	<b>\$ 18,014,723</b>	<b>\$ 18,400,000</b>	<b>\$ 376,181</b>	<b>\$ 9,095</b>	<b>\$ 18,014,723</b>

#### Issues and Concerns

1. None at this time

#### Next 90 Days

1. Swinerton to lead efforts during criteria documents with users and Kitchell oversight
2. Continue with user group and district department meetings to complete the criteria documents phase of the design.
3. Complete Request for Qualifications for Design Build Entities (DBE) and initiate the procurement process.



Facilities Master Plan Vallejo Preliminary Rendering



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Completed

### PROJECT SUMMARY

**Project: Autotechnology Swing Space Project**

**Project Scope:**  
Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. The new Auto-technology Building will be located in Vallejo and it will house classrooms, faculty offices, specialized automotive classroom functional spaces that accommodate the automotive technologies being used within the classroom functions.

**Project Manager:** Mony Thach    **Status:** Completed  
**Original Project Budget:** \$1,200,000    **Current Project Budget:** \$1,200,000  
**Project Start:** December 2013    **Project End:** August 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	<input type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is ongoing for leased building occupancy.					

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS TOTAL	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 947,368	\$ 52,632	\$ 1,000,000	\$ 579,324	\$ 368,044	\$ 52,632
4. CONSTRUCTION TOTAL	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 65,019	\$ 34,981	\$ 100,000	\$ 56,771	\$ 8,249	\$ 34,981
5. CONTINGENCY	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 65,019	\$ 134,981	\$ 200,000	\$ 56,771	\$ 8,249	\$ 134,981
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 1,012,387</b>	<b>\$ 187,613</b>	<b>\$ 1,200,000</b>	<b>\$ 636,094</b>	<b>\$ 376,293</b>	<b>\$ 187,613</b>

### Issues and Concerns

1. None at this time

### Next 90 Days

1. Execute Procurement Plan for remaining FFE Items; This includes bringing on consultant to provide for tool specifications that can be bid for bulk order/delivery/installation
2. Working with landlord to complete Punchlist Items.





**Solano Community College  
Aeronautics & Workforce Development - Property Purchase**

A/E: N/A

Contractor: N/A

Status:

**PROJECT SUMMARY**

**Project: Aeronautics & Workforce Development - Property Purchase**

**Project Scope:**

This is a property Purchase as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport.

**Project Manager:** \_\_\_\_\_ **Status:** Active

**Original Project Budget:** \$870,000 **Current Project Budget:** \$870,000

**Project Start:** January 2014 **Project End:** December 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input type="checkbox"/>	%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Property purchase is complete.	OK					

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ 870,000	\$ -	\$ -	\$870,000	\$ 861,980	\$ -	\$ 861,980	\$ 839,630	\$ 22,350	\$ 8,020	
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 870,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$870,000</b>	<b>\$ 861,980</b>	<b>\$ -</b>	<b>\$ 861,980</b>	<b>\$ 839,630</b>	<b>\$ 22,350</b>	<b>\$ 8,020</b>	

**Issues and Concerns**

1. None at this time

**Next 90 Days**

1. Financial close out.



## Solano Community College Vallejo Property Purchase Belvedere

A/E: TBD

Contractor: TBD

Status: Completed

### PROJECT SUMMARY

**Project: Vallejo Property Purchase Belvedere**

**Project Scope:**

Belvedere property purchase in Vallejo, CA for future Vallejo Center site buildings.

Project Manager: N/A

Status: Active

Original Project Budget: \$4,800,000

Current Project Budget: \$4,800,000

Project Start: January 2014

Project End: December 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD										
Property purchase only.	<input type="checkbox"/>	100%	<input type="checkbox"/>		Yes								

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$4,800,000	\$ -	\$ -	\$ 4,800,000	\$4,800,000	\$ -	\$ 4,800,000	\$ 4,794,343	\$ 5,656.58	\$ -	
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,800,000</b>	<b>\$ 4,800,000</b>	<b>\$ -</b>	<b>\$ 4,800,000</b>	<b>\$ 4,794,343</b>	<b>\$ 5,657</b>	<b>\$ -</b>	

#### Issues and Concerns

1. None at this time

#### Next 90 Days

1. Financial Close Out Completion.



## Solano Community College IT Infrastructure Improvements

A/E: TBD

Contractor: TBD

Status: Pre-Design

### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**

IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

**Project Manager:** Mike Dossa      **Status:** Active

**Original Project Budget:** \$3,500,000      **Current Project Budget:** \$3,500,000

**Project Start:** October 2014      **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Pre-design phase.	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes							

### BUDGET

### FUNDING SOURCE: Measure Q

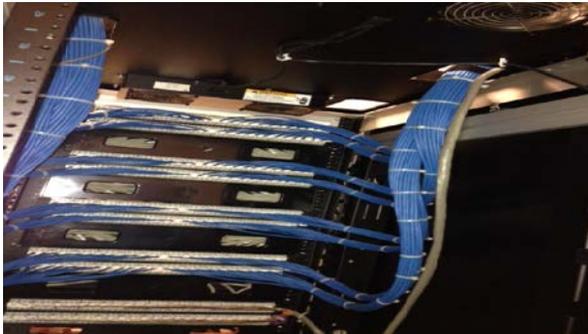
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS TOTAL	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ -	\$ 110,000	
3. WORKING DRAWINGS TOTAL	\$ 184,500	\$ -	\$ -	\$ 184,500	\$ -	\$ 184,500	\$ 184,500	\$ -	\$ -	\$ 184,500	
4. CONSTRUCTION TOTAL	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	
5. CONTINGENCY	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	
7. TESTS AND INSPECTIONS	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	
8. CONSTRUCTION MANAGEMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,390,000	\$ -	\$ -	\$ 2,390,000	\$ -	\$ 2,390,000	\$ 2,390,000	\$ -	\$ -	\$ 2,390,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 815,500	\$ -	\$ -	\$ 815,500	\$ 332,135	\$ 483,365	\$ 815,500	\$ 326,158	\$ 5,978	\$ 483,365	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ 332,135</b>	<b>\$ 3,167,865</b>	<b>\$ 3,500,000</b>	<b>\$ 326,158</b>	<b>\$ 5,978</b>	<b>\$ 3,167,865</b>	

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Completion of Network Infrastructure design and coordination with the IT Department on next design phases and project implementation.



Typical IDF Room



Typical IDF Room



## Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Lighting

A/E: N/A

Contractor: Enlight

Status: Close Out

### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - ESCO Lighting

##### Project Scope:

Utility Infrastructure Upgrade (Energy) project is a districtwide energy improvement project intended to provide district wide solar photovoltaics, lighting energy efficiency and mechanical improvements. This project includes necessary lighting upgrades to increase district's overall energy efficiency.

**Project Manager:** Brian Bush      **Status:** Closeout

**Original Project Budget:** \$805,071      **Current Project Budget:** \$805,071

**Project Start:** January 2013      **Project End:** June 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design				IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
	■	■	■	■	■	100%	■	□	Yes	Construction has been completed. Project is in fiscal closeout.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q/Prop 39

JCAF	Amount Budgeted		Total Budget (A)	Measure Q						Prop 39					
	Measure Q	Prop 39		Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	Encumbered (I)	Forecast to Complete (J)	Forecast at Completion (I+J=K)	Expenditures to Date (L)	Encumbrance Balance (I-L=M)	Budget Balance (O-I=N)
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS TOTAL	\$ 7,349	\$ -	\$ 7,349	\$ 1,624	\$ 5,725	\$ 7,349	\$ 1,402	\$ 222	\$ 5,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION TOTAL	\$ 480,000	\$ 254,971	\$ 734,971	\$ 372,621	\$ 107,379	\$ 480,000	\$ 342,312	\$ 30,309	\$ 362,350	\$ 254,971	\$ -	\$ 254,971	\$ 254,900	\$ 71	\$ -
5. CONTINGENCY	\$ 44,094	\$ -	\$ 44,094	\$ -	\$ 44,094	\$ 44,094	\$ -	\$ -	\$ 44,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 18,657	\$ -	\$ 18,657	\$ -	\$ 18,657	\$ 18,657	\$ -	\$ -	\$ 18,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 542,751	\$ 254,971	\$ 797,722	\$ 372,621	\$ 170,130	\$ 542,751	\$ 342,312	\$ 30,309	\$ 425,101	\$ 254,971	\$ -	\$ 254,971	\$ 254,900	\$ 71	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 550,100</b>	<b>\$ 254,971</b>	<b>\$ 805,071</b>	<b>\$ 374,245</b>	<b>\$ 175,855</b>	<b>\$ 550,100</b>	<b>\$ 343,714</b>	<b>\$ 30,531</b>	<b>\$ 430,826</b>	<b>\$ 254,971</b>	<b>\$ -</b>	<b>\$ 254,971</b>	<b>\$ 254,900</b>	<b>\$ 71</b>	<b>\$ -</b>

OK

#### Issues and Concerns

1. None at this time

#### Next 90 Days

1. Completion of financial closeout.



District received PG&E Rebate Check for this project.



**Solano Community College  
Utility Infrastructure Upgrade (Energy) - ESCO Mech**

A/E: HA+A

Contractor: Peterson Mechanical

Status: Const./Design

**PROJECT SUMMARY**

<b>Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech</b>	
<b>Project Scope:</b> This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.	<b>Project Manager:</b> Brian Bush <b>Status:</b> Active  <b>Original Project Budget:</b> \$6,300,000 <b>Current Project Budget:</b> \$6,300,000  <b>Project Start:</b> May 2014 <b>Project End:</b> September 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Asbestos Abatement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.
Increment #1	<input checked="" type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.					
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS TOTAL	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 158	\$ 59,842	\$ 60,000	\$ 158	\$ -	\$ 59,842
4. CONSTRUCTION TOTAL	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	\$ -	\$ 5,600,000	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000
5. CONTINGENCY	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000
8. CONSTRUCTION MANAGEMENT	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 6,240,000	\$ -	\$ -	\$ 6,240,000	\$ -	\$ 6,240,000	\$ 6,240,000	\$ -	\$ -	\$ 6,240,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 6,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,300,000</b>	<b>\$ 158</b>	<b>\$ 6,299,842</b>	<b>\$ 6,300,000</b>	<b>\$ 158</b>	<b>\$ -</b>	<b>\$ 6,299,842</b>

**Issues and Concerns**

1. None at this time

**Next 90 Days**

1. Procure the abatement contractor.
2. Finish building 100 site investigation.
3. Start Increment 2 Design in October and submit to DSA in December 2015.
4. Abatement contractor contract award 11/19/2014
5. Complete VFD installation
6. Building 800 and 1500, Asbestos Abatement construction (12/13-14/2014) HVAC duct work (12/17/2014-1/8/2015)



Leaking ductwork



Collapsed ductwork



**Solano Community College  
Utility Infrastructure Upgrade (Energy) - Solar Project**

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Construction

**PROJECT SUMMARY**

**Project: Utility Infrastructure Upgrade (Energy) - Solar Project**

**Project Scope:**

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

**Project Manager:** Brian Bush      **Status:** Active

**Original Project Budget:** \$16,949,900      **Current Project Budget:** \$16,949,900

**Project Start:** May 2014      **Project End:** November 2014

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design					IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD	DSA	BID							
Solar panels final utility connections.	■	■	■	■	■	■	60%	□	□	No	Project is slightly delayed but mitigating measures are in place.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS TOTAL	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000	
3. WORKING DRAWINGS TOTAL	\$ 3,048,390	\$ -	\$ -	\$ 3,048,390	\$ 3,251	\$ 3,045,139	\$ 3,048,390	\$ 2,093	\$ 1,158	\$ 3,045,139	
4. CONSTRUCTION TOTAL	\$ 13,385,900	\$ -	\$ -	\$ 13,385,900	\$ 2,145,387	\$ 11,240,513	\$ 13,385,900	\$ 1,865,514	\$ 279,873	\$ 11,240,513	
5. CONTINGENCY	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ -	\$ 25,500	\$ 25,500	\$ -	\$ -	\$ 25,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 210,110	\$ -	\$ -	\$ 210,110	\$ -	\$ 210,110	\$ 210,110	\$ -	\$ -	\$ 210,110	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,621,510	\$ -	\$ -	\$ 13,621,510	\$ 2,145,387	\$ 11,476,123	\$ 13,621,510	\$ 1,865,514	\$ 279,873	\$ 11,476,123	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,949,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,949,900</b>	<b>\$ 2,148,637</b>	<b>\$ 14,801,263</b>	<b>\$ 16,949,900</b>	<b>\$ 1,867,607</b>	<b>\$ 281,030</b>	<b>\$ 14,801,263</b>	

**Issues and Concerns**

1. Mike Brown Electric is behind schedule on getting the project completed but solutions are in place to mitigate the delay and complete the project.

**Next 90 Days**

1. Complete installation of PG&E wiring and installation of meter into switchgear.
2. Complete installation of battery system into switchgear.
3. Once testing has been completed and approved, PG&E will be notified to install their wiring and install a meter into the switchgear and heat up the system.



Fencing at Switchgear has been installed



New vault lid and bollards have been placed



**Solano Community College  
Small Capital Projects - B100**

A/E: CA Architects

Contractor: JLC Contracting, Inc.

Status: Close-Out

**PROJECT SUMMARY**

**Project: Small Capital Projects - B100**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addressed Faculty Adjunct Center and staff lounge space needs by converting existing B100 spaces.

**Project Manager:** Mony Thach      **Status:** Completed

**Original Project Budget:** \$142,400      **Current Project Budget:** \$142,400

**Project Start:** January 2014      **Project End:** August 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Remodel of B100 print shop to create Faculty Adjunct Center space and remodel of existing library storage for staff lounge use.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is complete and is now in financial close out.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted				Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ 2,250	\$ -	\$ -	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	\$ -	\$ -	\$ -	\$ 2,250
3. WORKING DRAWINGS TOTAL	\$ 3,110	\$ -	\$ -	\$ 3,110	\$ -	\$ 3,110	\$ 3,110	\$ -	\$ -	\$ -	\$ 3,110
4. CONSTRUCTION TOTAL	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ 43,381	\$ 22,619	\$ 66,000	\$ 43,381	\$ -	\$ -	\$ 22,619
5. CONTINGENCY	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ -	\$ -	\$ 4,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 990	\$ -	\$ -	\$ 990	\$ -	\$ 990	\$ 990	\$ -	\$ -	\$ -	\$ 990
7. TESTS AND INSPECTIONS	\$ 360	\$ -	\$ -	\$ 360	\$ -	\$ 360	\$ 360	\$ -	\$ -	\$ -	\$ 360
8. CONSTRUCTION MANAGEMENT	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300	\$ 3,300	\$ -	\$ -	\$ -	\$ 3,300
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 74,850	\$ -	\$ -	\$ 74,850	\$ 43,381	\$ 31,469	\$ 74,850	\$ 43,381	\$ -	\$ -	\$ 31,469
10. FURNITURE AND GROUP II EQUIPMENT	\$ 62,190	\$ -	\$ -	\$ 62,190	\$ 51,262	\$ 10,928	\$ 62,190	\$ 36,432	\$ 14,830	\$ -	\$ 10,928
<b>11. TOTAL PROJECT COST</b>	<b>\$ 142,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 142,400</b>	<b>\$ 94,643</b>	<b>\$ 47,757</b>	<b>\$ 142,400</b>	<b>\$ 79,813</b>	<b>\$ 14,830</b>	<b>\$ -</b>	<b>\$ 47,757</b>

OK

**Issues and Concerns**

1. None at this time

**Next 90 Days**

1. Complete financial close-out



B100 Adjunct Center



B100 Staff Lounge Room



**Solano Community College  
Small Capital Projects - B1400 FF&E**

A/E: N/A

Contractor: N/A

Status: Close-Out

**PROJECT SUMMARY**

**Project: Small Capital Projects - B1400 FF&E**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. B1400 FF&E Project specifically addressed the need to improve the student lounge area of B1400.

**Project Manager:** Mony Thach      **Status:** Completed

**Original Project Budget:** \$45,000      **Current Project Budget:** \$45,000

**Project Start:** January 2014      **Project End:** July 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procure furniture for student service area in B1400.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is complete and is now in financial close out.				

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 43,887	\$ 1,113	\$ 45,000	\$ 35,450	\$ 8,437	\$ 1,113
<b>11. TOTAL PROJECT COST</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ 43,887</b>	<b>\$ 1,113</b>	<b>\$ 45,000</b>	<b>\$ 35,450</b>	<b>\$ 8,437</b>	<b>\$ 1,113</b>

OK

**Issues and Concerns**

1. None at this time.

**Next 90 Days**

1. Complete financial close-out.



B1400 Labby Space with new furniture



B1400 Labby Space with new furniture



## Solano Community College Small Capital Projects - HVAC Systems

A/E: Sherrill Engineering

Contractor: Trinity

Status: Close Out

### PROJECT SUMMARY

#### Project: Small Capital Projects - HVAC Systems

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. HVAC Systems project includes evaluation, assessments and commissioning needed at the Vacaville Center and Vallejo Center.

**Project Manager:** Mony Thach      **Status:** Completed

**Original Project Budget:** \$174,000      **Current Project Budget:** \$174,000

**Project Start:** June 2013      **Project End:** July 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Provide HVAC evaluation, assessments and commissioning at both Centers.	■	■	■	□	□	■	100%	□	■	Yes	Project is complete and is now in financial close out.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C=D)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS TOTAL	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
3. WORKING DRAWINGS TOTAL	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
4. CONSTRUCTION TOTAL	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 141,949	\$ 8,051	\$ 150,000	\$ 113,572	\$ 28,377	\$ 8,051
5. CONTINGENCY	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 2,250	\$ -	\$ -	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	\$ -	\$ -	\$ 2,250
7. TESTS AND INSPECTIONS	\$ 3,750	\$ -	\$ -	\$ 3,750	\$ -	\$ 3,750	\$ 3,750	\$ -	\$ -	\$ 3,750
8. CONSTRUCTION MANAGEMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 171,000	\$ -	\$ -	\$ 171,000	\$ 141,949	\$ 29,051	\$ 171,000	\$ 113,572	\$ 28,377	\$ 29,051
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 174,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 174,000</b>	<b>\$ 141,949</b>	<b>\$ 32,051</b>	<b>\$ 174,000</b>	<b>\$ 113,572</b>	<b>\$ 28,377</b>	<b>\$ 32,051</b>

OK

#### Issues and Concerns

1. None at this time

#### Next 90 Days

1. Complete financial close-out



Control valve connections



Vallejo Center control valves





